

2023年省级部门预算公开表

单位代码： 210004

单位名称：

联系电话：

2023

1.	01	.....	1	13.	13	-- () ().....	13
2.	02	.....	2	14.	14	' '	14
3.	03	.....	3	15.	15	.....	15
4.	04	.....	4	16.	16	.....	16
5.	05	.....	5	17.	17	.....	17
6.	06	.....	6	18.	18	.....	18
7.	07	.....	7	19.	19	.....	19
8.	08	-- () ().....	8	20.	20	.....	20
9.	09	-- () ().....	9	21.	21	.....	21
10.	10	-- () ().....	10	22.	22	.....	22
11.	11	-- ()	11	23.	23	.....	23
12.	12	-- () ..	12				

	7,422.50		1.00		13,238.62		
	7,197.90				10,727.23		
	224.60		15,728.46		1,619.06		
	4.60		9.47		892.33		
					3,833.57		14,600.34
			849.99		2,254.05		1,312.52
	220.00		479.49		100.00		
					167.00		
							992.33
					1,312.52		
							167.00
			3.78				
	6,233.00						
	1,668.00						
	1,668.00						
	200.00						
	1,050.00						
	16,573.50		17,072.19		17,072.19		17,072.19
	498.69						
	17,072.19		17,072.19		17,072.19		17,072.19

		17,072.19	16,573.50	7,422.50			6,233.00	1,668.00			200.00				1,050.00	498.69	498.69				
210		17,072.19	16,573.50	7,422.50			6,233.00	1,668.00			200.00				1,050.00	498.69	498.69				
210004		17,072.19	16,573.50	7,422.50			6,233.00	1,668.00			200.00				1,050.00	498.69	498.69				

		17,072.19	13,238.62	3,833.57			
210		17,072.19	13,238.62	3,833.57			
210004		17,072.19	13,238.62	3,833.57			
201		1.00		1.00			
20106		1.00		1.00			
2010699		1.00		1.00			
205		15,728.46	11,919.97	3,808.49			
20503		15,728.46	11,919.97	3,808.49			
2050305		15,728.46	11,919.97	3,808.49			
206		9.47		9.47			
20602		5.67		5.67			
2060203		5.67		5.67			
20606		3.80		3.80			
2060603		3.80		3.80			
208		849.99	839.16	10.83			
20801		1.95		1.95			
2080199		1.95		1.95			
20805		839.16	839.16				
2080505		839.16	839.16				
20807		8.88		8.88			
2080799		8.88		8.88			
210		479.49	479.49				
21011		479.49	479.49				
2101102		479.49	479.49				
216		3.78		3.78			
21602		3.78		3.78			
2160250		3.78		3.78			

				17,072.19	13,238.62	10,727.23	1,619.06	892.33	3,833.57	2,254.05	100.00	167.00	1,312.52
			210	17,072.19	13,238.62	10,727.23	1,619.06	892.33	3,833.57	2,254.05	100.00	167.00	1,312.52
			210004	17,072.19	13,238.62	10,727.23	1,619.06	892.33	3,833.57	2,254.05	100.00	167.00	1,312.52
201	06	99	210004	1.00					1.00	1.00			
205	03	05	210004	15,728.46	11,919.97	9,408.58	1,619.06	892.33	3,808.49				

	9,090.50		9,589.19
	9,090.50		1.00
			8,684.67
	498.69		9.47
	498.69		
			570.27
			320.00
			3.78
			0.00
	9,589.19		9,589.19

		9,589.19	8,227.10	7,388.40	553.70	285.00	1,362.09
210		9,589.19	8,227.10	7,388.40	553.70	285.00	1,362.09
210004		9,589.19	8,227.10	7,388.40	553.70	285.00	1,362.09
201		1.00	0.00	0.00	0.00	0.00	1.00
06		1.00	0.00	0.00	0.00	0.00	1.00
2010699		1.00					1.00
205		8,684.67	7,347.66	6,508.96	553.70	285.00	1,337.01
03		8,684.67	7,347.66	6,508.96	553.70	285.00	1,337.01
2050305		8,684.67	7,347.66	6,508.96	553.70	285.00	1,337.01
206		9.47	0.00	0.00	0.00	0.00	9.47
02		5.67	0.00	0.00	0.00	0.00	5.67
2060203		5.67					5.67
06		3.80	0.00	0.00	0.00	0.00	3.80
2060603		3.80					3.80
208		570.27	559.44	559.44	0.00	0.00	10.83
01		1.95	0.00	0.00	0.00	0.00	1.95
2080199		1.95					1.95
05		559.44	559.44	559.44	0.00	0.00	0.00
2080505		559.44	559.44	559.44			
07		8.88	0.00	0.00	0.00	0.00	8.88
2080799		8.88					8.88
210		320.00	320.00	320.00	0.00	0.00	0.00
11		320.00	320.00	320.00	0.00	0.00	0.00
2101102		320.00	320.00	320.00			
216		3.78	0.00	0.00	0.00	0.00	3.78
02		3.78	0.00	0.00	0.00	0.00	3.78
2160250		3.78					3.78

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					7,388.40						7,388.40	7,388.40	
			210		7,388.40						7,388.40	7,388.40	
			210004		7,388.40						7,388.40	7,388.40	
205	03	05	210004		6,508.96						6,508.96	6,508.96	
208	05	05	210004		559.44						559.44	559.44	
210	11	02	210004		320.00						320.00	320.00	

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					7,388.40	5,331.96	2,057.16	115.20		3,159.60	938.44	559.44		320.00		59.00	500.00	618.00		18.00	600.00
			210		7,388.40	5,331.96	2,057.16	115.20		3,159.60	938.44	559.44		320.00		59.00	500.00	618.00		18.00	600.00
			210004		7,388.40	5,331.96	2,057.16	115.20		3,159.60	938.44	559.44		320.00		59.00	500.00	618.00		18.00	600.00
205	03	05	210004		6,508.96	5,331.96	2,057.16	115.20		3,159.60	59.00					59.00	500.00	618.00		18.00	600.00
208	05	05	210004		559.44						559.44	559.44									
210	11	02	210004		320.00						320.00			320.00							

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					553.70	191.45	120.00		177.25	65.00
			210		553.70	191.45	120.00		177.25	65.00
			210004		553.70	191.45	120.00		177.25	65.00
205	03	05	210004		553.70	191.45	120.00		177.25	65.00

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					553.70	18.87	158.38					25.00	120.00	166.45		65.00
			210		553.70	18.87	158.38					25.00	120.00	166.45		65.00
			210004		553.70	18.87	158.38					25.00	120.00	166.45		65.00
205	03	05	210004		553.70	18.87	158.38					25.00	120.00	166.45		65.00

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													()						
					285.00												285.00	285.00	
			210		285.00												285.00	285.00	
			210004		285.00												285.00	285.00	
205	03	05	210004		285.00												285.00	285.00	

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		6,233.00	4,941.52	3,338.83	338.63	1,264.06	1,291.48
210		6,233.00	4,941.52	3,338.83	338.63	1,264.06	1,291.48
210004		6,233.00	4,941.52	3,338.83	338.63	1,264.06	1,291.48

	17,072.19	7,422.50	0.00	6,233.00	3,416.69	13,238.62	3,833.57				
	17,072.19	7,422.50		6,233.00	3,416.69	13,238.62	3,833.57			14 4 ; 1 ; 50 ; 1 ; 2 ; 85 ; 1200 ; 150 ; 800	100 ; 800 ; 40 ; 1 ; 2000 ; 1 ; 1 ; 1